

Activity	Responsible Party	Performance Measure	Y1 Q1	Y1 Q2	Y1 Q3	Y1 Q4	Y2 Q1	Y2 Q2	Y2 Q3	Y2 Q4	Y3 Q1	Y3 Q2	Y3 Q3	Y3 Q4
Meet twice annually through webinars and individually briefings with the local service providers in the area to discuss CASF funding and other funding opportunities	Coordinator	Meetings twice annually with 80% of the service providers in the region to discuss funding options.		X		X		X		X		X		X
Work with public agencies and private-sector industry clusters (and prospective customers) to facilitate interaction between them and CASF applicants.	Coordinator, Admin staff (setup)	Facilitate at least one meeting annually with agencies and private sector industries on 100% of the applications submitted to CASF.				X			X					X
Review and comment on applications submitted to CASF from the region in the course of assessment of the infrastructure grant projects.	Admin. Staff (setup) Governing Body, Coordinator (as needed)	Review and provide comments on 100% of the applications within the timeline required.	X	X	X	X	X	X	X	X	X	X	X	X
Annually host a broadband forum which will identify and convene interested parties in specific areas to discuss options and facilitate the thorough preparation and submission of infrastructure applications and to explore opportunities for coordinating use of community resources to achieve the most cost-effective proposals where most needed.	Admin. Staff (setup, local arrangements) Governing Body (program), Coordinator (content)	Annual meeting of broad group of individuals interested in expanding broadband in the Eastern Sierra Connect Consortium Region.			X			X					X	

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Develop a list of high priority broadband infrastructure projects.	Coordinator, Governing Body and local partners	High priority project list which identifies at least the top three projects for each county within the Eastern Sierra Connect Consortium Region with annual reviews.					X							
Meet with existing and potential providers to discuss priority projects as outlined in report.	Coordinator	Meet with 80% of existing providers and at least two potential new providers to discuss development of new broadband infrastructure.												
Track progress of middle mile projects (including Digital 395) and last-mile projects in the region.	Admin staff	Updated report quarterly on at least 90% of the projects occurring in the Eastern Sierra Connect Consortium Region.	X	X	X	X	X	X	X	X	X	X	X	X
Track progress on national initiatives, statewide initiatives, Universal Service Fund Reform, and other influencers on the region.	Coordinator, Admin staff (distribution)	Provide quarterly updates to interested parties and at annual broadband forum.	X	X	X	X	X	X	X	X	X	X	X	X

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Update regional demand aggregation annually through surveys and tracking of new infrastructure deployment. Consistent with the demand aggregation study completed in 2010.	Coordinator, Admin staff	Annual demand aggregation survey of the Eastern Sierra Connect Consortium Region.			X				X				X	
Meet and coordinate with neighboring consortia to ensure cohesive development of infrastructure within and outside the region.	Governing Body	Quarterly meetings with all three neighboring consortia.	X	X	X	X	X	X	X	X	X	X	X	X
Host Eastern Sierra Connect Regional Broadband Consortium meetings.	Coordinator & Governing Board (content), Admin. Staff (setup)	Quarterly meetings open to all interested parties.	X	X	X	X	X	X	X	X	X	X	X	X
Provide two training opportunities per year to local organizations to determine how to encourage providers to build broadband in their local communities or how to find local resources to build their own broadband infrastructure.	Coordinator, Policy Consultant, Admin Staff (setup)	Annual review of areas where trainings and contacts have been made to identify implementation of creative solution developed.	X		X		X		X			X		

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Meet annually with local elected officials and staff to discuss any policy changes which may assist in development of broadband infrastructure and adoption of services.	Coordinator, Policy Consultant, Admin. Staff (setup), Governing Body	Meet annually with at least 80% of the local jurisdictions to discuss existing and assist with proposal of new policies to promote deployment and adoption of broadband.		X				X				X		
Implement one comprehensive adoption program to encourage increased adoption in areas where new broadband opportunities exist.	Governing Board, Admin. Staff, Coordinator	Increased adoption by 10% for the identified area.						X	X	X	X			
Solicit local community participation in the form of broadband access and adoption workshops open to the public.	Governing Board, Coordinator	Meetings three per year in Years 1 & 2 with six meetings in Year 3 once broadband is available to more areas.		X				X				X		
Provide leadership training to anchor institutions (Southern Sierra tele-health Network Community, county school districts, Cerro Coso Community College, county governments, tribal governments, etc) to increase adoption and services used.	Coordinator, Admin Staff	Increase in adoption and services by at least 20% of the anchor institutions.	X				X			X				