

San Joaquin Valley Regional Broadband Consortium Work Plan

San Joaquin Valley Regional Broadband Consortium								
Work Plan Year 1								
Activities/Tasks	Who Manages	Start Date	Completion Date	Q1	Q2	Q3	Q4	Outcome or Deliverable
1. Parent University Outreach	JG	02/01/17	10/31/17		x (2)	x (6)	x (2)	10 new school sites providing digital literacy workshops for parents and a minimum of 180 workshop sessions
2. Fresno State Refresh Outrea	DV	11/01/16	10/31/17	x	x (3)	x (2)	x	5 new commitments from public or private partnerships for donation of refurbished computers with a minimum of 50 refurbished computers distributed to low income families
3. Community Outreach	JG/DV	11/01/16	10/31/17	x	x	x	x	Distribute a minimum of 5,000 fliers promoting access to low cost internet opportunities and partner with local media outlets minimum of 12 live sessions
	DV	11/01/16	10/31/17	x	x	x	x	Facilitate a minimum of 300 new internet subscriptions
4. Facilitate Partnership between ISP's and Anchor Institutions to provide broadband access to unserved and underserved rural communities	SG/JG	11/01/16	10/31/17	x	x	x	x	Assist 1 rural community to provide last mile broadband internet access
5. AgTech	SG/JG	11/01/16	10/31/17	x	x	x	x	Obtain funding for at least 1 AgTech pilot site
5. AgTech	JG	11/01/16	10/31/17	x	x	x	x	Facilitate quarterly trainings for farmers/producers to utilize broadband for drones, machines, apps, real time water sensors and "inputs" (fertilizer and pest control) management, energy demand and soil conditions.
	JG	11/01/16	10/31/17		x			Promote and Participate in the West Hills College Ag Hackathon
	SG/JG	11/01/16	10/31/17	x	x	x	x	Participate in Statewide AgTech Roundtable discussions
6. Telemedicine/Telehealth	SG/DV	11/01/16	10/31/17	x	x	x	x	Generate an inventory of hospitals/clinics that are positioned to adopt telemedicine/telehealth
	SG/DV	11/01/16	10/31/17	x	x	x	x	Identify funding opportunities to support infrastructure partnerships between ISP's and healthcare providers
	SG/DV	11/01/16	10/31/17	x	x	x	x	Facilitate match-making between ISP's and hospitals/clinics focusing on rural communities
	SG/DV	11/01/16	10/31/17	x	x	x	x	Incorporate patient portal utilization trainings into the Parent University digital literacy trainings in partnership with healthcare providers
7. Regional Consortia Network	SG/JG	11/01/16	10/31/17	x	x	x	x	Conduct quarterly meetings to share best practices and/or vet challenges
8. FirstNet	SG/JG	11/01/16	10/31/17	x	x	x	x	Provide input to OES to define public safety from a rural and San Joaquin Valley perspective
	SG/JG	11/01/16	10/31/17				x	Collaborate with OES to conduct a FirstNet presentation at a future regional forum to inform public stakeholders
	SG/JG	11/01/16	10/31/17	x	x	x	x	Collaborate with OES to develop a state FirstNet strategy to bundle broadband resources that benefit both public safety and unserved and underserved community needs
	SG/JG	11/01/16	10/31/17	x	x	x	x	Advocate to ensure that FirstNet includes interior and rural areas of the state
	SG/JG	11/01/16	10/31/17	x	x	x	x	Leverage FirstNet broadband resources to enhance broadband infrastructure and adoption in the San Joaquin Valley
9. Administration	SG/WS	11/01/16	10/31/17	x	x	x	x	Prepare progress and financial reports, maintain website and marketing materials

San Joaquin Valley Regional Broadband Consortium								
Work Plan Year 2								
Activities/Tasks	Who Manages	Start Date	Completion Date	Q1	Q2	Q3	Q4	Outcome or Deliverable
1. Parent University Outreach	JG	02/01/18	10/31/18		x (2)	x (6)	x (2)	10 new school sites providing digital literacy workshops for parents and a minimum of 180 workshop sessions
2. Fresno State Refresh Outrea	DV	11/01/17	10/31/18	x	x (3)	x (2)	x	5 new commitments from public or private partnerships for donation of refurbished computers with a minimum of 50 refurbished computers distributed to low income families
3. Community Outreach	JG/DV	11/01/17	10/31/18	x	x	x	x	Distribute a minimum of 5,000 fliers promoting access to low cost internet opportunities and partner with local media outlets minimum of 12 live sessions
	DV	11/01/17	10/31/18	x	x	x	x	Facilitate a minimum of 300 new internet subscriptions
4. Facilitate Partnership between ISP's and Anchor Institutions to provide broadband access to unserved and underserved rural communities	SG/JG	11/01/17	10/31/18	x	x	x	x	Assist 1 rural community to provide last mile broadband internet access
5. AgTech	SG/JG	11/01/17	10/31/18	x	x	x	x	Obtain funding for at least 1 AgTech pilot site
5. AgTech	JG	11/01/17	10/31/18	x	x	x	x	Facilitate quarterly trainings for farmers/producers to utilize broadband for drones, machines, apps, real time water sensors and "inputs" (fertilizer and pest control) management, energy demand and soil conditions.
	JG	11/01/17	10/31/18		x			Promote and Participate in the West Hills College Ag Hackathon
	SG/JG	11/01/17	10/31/18	x	x	x	x	Participate in Statewide AgTech Roundtable discussions
6. Telemedicine/Telehealth	SG/DV	11/01/17	10/31/18	x	x	x	x	Generate an inventory of hospitals/clinics that are positioned to adopt telemedicine/telehealth
	SG/DV	11/01/17	10/31/18	x	x	x	x	Identify funding opportunities to support infrastructure partnernships between ISP's and healthcare providers
	SG/DV	11/01/17	10/31/18	x	x	x	x	Facilitate match-making between ISP's and hospitals/clinics focusing on rural communities
	SG/DV	11/01/17	10/31/18	x	x	x	x	Incorporate patient portal utilization trainings into the Parent University digital literacy trainings in partnership with healthcare providers
7. Regional Consortia Network	SG/JG	11/01/17	10/31/18	x	x	x	x	Conduct quarterly meetings to share best practices and/or vet challenges
8. FirstNet	SG/JG	11/01/17	10/31/18	x	x	x	x	Provide input to OES to define public safety from a rural and San Joaquin Valley perspective
	SG/JG	11/01/17	10/31/18				x	Collaborate with OES to conduct a FirstNet presentation at a future regional forum to inform public stakeholders
	SG/JG	11/01/17	10/31/18	x	x	x	x	Collaborate with OES to develop a state FirstNet strategy to bundle broadband resouces that befit both public safety and unserved and underserved community needs
	SG/JG	11/01/17	10/31/18	x	x	x	x	Advocate to ensure that FirstNet includes interior and rural areas of the state
	SG/JG	11/01/17	10/31/18	x	x	x	x	Leverage FirstNet broadband resources to enhance broadband infrastructure and adoption in the San Joaquin Valley
9. Administration	SG/WS	11/01/17	10/31/18	x	x	x	x	Prepare progress and financial reports, maintain website and marketing materials

San Joaquin Valley Regional Broadband Consortium								
Work Plan Year 3								
Activities/Tasks	Who Manages	Start Date	Completion Date	Q1	Q2	Q3	Q4	Outcome or Deliverable
1. Parent University Outreach	JG	02/01/19	10/31/19		x (2)	x (6)	x (2)	10 new school sites providing digital literacy workshops for parents and a minimum of 180 workshop sessions
2. Fresno State Refresh Outreach	DV	11/01/18	10/31/19	x	x (3)	x (2)	x	5 new commitments from public or private partnerships for donation of refurbished computers with a minimum of 50 refurbished computers distributed to low income families
3. Community Outreach	JG/DV	11/01/18	10/31/19	x	x	x	x	Distribute a minimum of 5,000 fliers promoting access to low cost internet opportunities and partner with local media outlets minimum of 12 live sessions
	DV	11/01/18	10/31/19	x	x	x	x	Facilitate a minimum of 300 new internet subscriptions
4. Facilitate Partnership between ISP's and Anchor Institutions to provide broadband access to unserved and underserved rural communities	SG/JG	11/01/18	10/31/19	x	x	x	x	Assist 1 rural community to provide last mile broadband internet access
5. AgTech	SG/JG	11/01/18	10/31/19	x	x	x	x	Obtain funding for at least 1 AgTech pilot site
5. AgTech	JG	11/01/18	10/31/19	x	x	x	x	Facilitate quarterly trainings for farmers/producers to utilize broadband for drones, machines, apps, real time water sensors and "inputs" (fertilizer and pest control) management, energy demand and soil conditions.
	JG	11/01/18	10/31/19		x			Promote and Participate in the West Hills College Ag Hackathon
	SG/JG	11/01/18	10/31/19	x	x	x	x	Participate in Statewide AgTech Roundtable discussions
6. Telemedicine/Telehealth	SG/DV	11/01/18	10/31/19	x	x	x	x	Generate an inventory of hospitals/clinics that are positioned to adopt telemedicine/telehealth
	SG/DV	11/01/18	10/31/19	x	x	x	x	Identify funding opportunities to support infrastructure partnerships between ISP's and healthcare providers
	SG/DV	11/01/18	10/31/19	x	x	x	x	Facilitate match-making between ISP's and hospitals/clinics focusing on rural communities
	SG/DV	11/01/18	10/31/19	x	x	x	x	Incorporate patient portal utilization trainings into the Parent University digital literacy trainings in partnership with healthcare providers
7. Regional Consortia Network	SG/JG	11/01/18	10/31/19	x	x	x	x	Conduct quarterly meetings to share best practices and/or vet challenges
8. FirstNet	SG/JG	11/01/18	10/31/19	x	x	x	x	Provide input to OES to define public safety from a rural and San Joaquin Valley perspective
	SG/JG	11/01/18	10/31/19				x	Collaborate with OES to conduct a FirstNet presentation at a future regional forum to inform public stakeholders
	SG/JG	11/01/18	10/31/19	x	x	x	x	Collaborate with OES to develop a state FirstNet strategy to bundle broadband resources that benefit both public safety and unserved and underserved community needs
	SG/JG	11/01/18	10/31/19	x	x	x	x	Advocate to ensure that FirstNet includes interior and rural areas of the state
	SG/JG	11/01/18	10/31/19	x	x	x	x	Leverage FirstNet broadband resources to enhance broadband infrastructure and adoption in the San Joaquin Valley
9. Administration	SG/WS	11/01/18	10/31/19	x	x	x	x	Prepare progress and financial reports, maintain website and marketing materials